

HELPRINGHAM PARISH COUNCIL BUDGET 2025/26

	YEAR 2024/2025				2025 2026 Budget
	Budget	Actual to 08/01/2025	Estimate to Year End	Estimate Total	
Income					
Precept	£ 15,095.00	£ 15,095.00		£ 15,095.00	£ 19,500.00
Pinfold	£ 50.00	£ 50.00		£ 50.00	£ 50.00
CIL		£ 890.38		£ 890.38	
Interments		£ 525.00		£ 525.00	
Memorials		£ 120.00		£ 120.00	
ERB		£ 400.00		£ 400.00	
VAT Reclaim				£ -	
	£ 15,145.00	£ 17,080.38	£ -	£ 17,080.38	£ 19,550.00
Expenditure					
Grasscutting	£ 7,879.30	£ 7,131.50	£ 550.00	£ 7,681.50	£ 8,800.00
Grants/Donations					£ 500.00
Helpringham Feast	£ 500.00	£ 500.00		£ 500.00	
HAVCS		£ 500.00		£ 500.00	
Citizens Advice		£ 100.00		£ 100.00	
S137 Wreath	£ 25.00	£ 46.50		£ 46.50	£ 50.00
Staff					
Clerk wages	£ 3,147.91	£ 2,680.24	£ 482.56	£ 3,162.80	£ 4,138.99
HMRC (PAYE)	£ 629.58	£ 670.74	£ 120.64	£ 791.38	
Accounts					
Payroll	£ 60.00	£ 72.00		£ 72.00	£ 72.00
Audit	£ 180.00	£ 180.00		£ 180.00	£ 230.00
Misc					
Office/Stationery	£ 110.00	£ 54.44		£ 54.44	£ 158.00
Postage	£ 15.00	£ 32.54		£ 32.54	£ 59.40
Training		£ 36.00	£ 402.00	£ 438.00	£ 684.00
Mileage	£ 50.00	£ 140.40		£ 140.40	£ 36.00
Bank charges				£ -	£ 51.00
Church Clock		-£ 482.40		-£ 482.40	
Insurance	£ 1,200.00	£ 1,058.56		£ 1,058.56	£ 1,200.00
NKDC - election expenses				£ -	
LALC membership 2024	£ 280.68		£ 285.76	£ 285.76	£ 291.48
ICO	£ 35.00		£ 35.00	£ 35.00	£ 35.00
LALC AGM lunch (Oct)				£ -	
Tree Inspection		£ 128.70		£ 128.70	
Tree works			£ 3,000.00	£ 3,000.00	£ 2,000.00
Election Costs				£ -	
Utilities					
Water	£ 106.77	£ 80.20		£ 80.20	£ 86.62
Electricity	£ 637.80	£ 372.62	£ 72.00	£ 444.62	£ 216.00
Black Sluice	£ 3.86	£ 4.14		£ 4.14	£ 4.43
NKDC - green waste bin	£ 48.00	£ 53.00		£ 53.00	£ 58.00
Hall Hire	£ 144.00	£ 138.00	£ 42.00	£ 180.00	£ 168.00
Contingency				£ -	£ 500.00
Asset Repairs				£ -	£ 500.00
AL EXPENDITURE EXCL ASSET PURCHASES	£ 15,052.90	£ 13,497.18	£ 4,989.96	£ 18,487.14	£ 19,838.91
Asset Purchases					
Benches			£ 600.00	£ 600.00	
Dog Waste bin	£ 300.00		£ 300.00	£ 300.00	£ 300.00
TOTAL EXPENDITURE	£ 15,352.90	£ 13,497.18	£ 5,889.96	£ 19,387.14	£ 20,138.91
Income v Expenditure				-£ 2,306.76	-£ 288.91