

Explanation of variances – pro forma

Name of smaller authority: **HELPRINGHAM PARISH COUNCIL**
County area (local councils and parish meetings only): **Lincolnshire**
Insert figures from Section 2 of the AGAR in all **Blue highlighted boxes**

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year.

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	27,598	21,784				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	14,250	15,095	845	5.93%	NO		
3 Total Other Receipts	2,639	2,913	274	10.38%	NO		
4 Staff Costs	3,549	3,954	405	11.41%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	19,154	11,408	-7,746	40.44%	YES		Asset purchase in 2023/24 of 3no speed awareness cameras and poles £7740.00 (incl VAT)
7 Balances Carried Forward	21,784	24,430				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	21,784	24,430				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	61,719	52,515	-9,204	14.91%	NO		
10 Total Borrowings	0		0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)