

HELPRINGHAM PARISH COUNCIL
Budget v Actual 2025/26

HELPRINGHAM PARISH COUNCIL BUDGET 2025/2026

Budget adopted 8/1/25 Minutes 8.5

Figures are net of VAT

		2025 2026 Budget	ACTUAL To Date	Variance	
Income					
	Precept	£ 19,500.00	£ 19,500.00	£ -	Full precept received
	Pinfold	£ 50.00	£ 50.00	£ -	
	CIL		£ 276.76	£ 276.76	
	Interments		£ 75.00	£ 75.00	Not budgeted for
	Memorials		£ 30.00	£ 30.00	Not budgeted for
	ERB		£ -		
	Bank Interest		£ 30.90	£ 30.90	Not budgeted for
	TOTAL INCOME	£ 19,550.00	£ 19,962.66	£ 412.66	
Expenditure					
	Grasscutting	£ 8,800.00	£ 1,563.00	-£ 7,237.00	
	Grants/Donations	£ 500.00	£ 350.00	-£ 150.00	
	S137	£ 50.00	£ 196.66	£ 146.66	VE Day Memorial - not included in budget so will come out of Reserves
	Staff Clerk wages	£ 4,138.99	£ 613.20	-£ 3,525.79	
	Accounts Payroll	£ 72.00		-£ 72.00	
	Audit	£ 230.00	£ 230.00	£ -	
	Misc			£ -	
	Office/Stationery	£ 158.00		-£ 158.00	
	Postage	£ 59.40	£ 11.55	-£ 47.85	
	Training	£ 684.00	£ 60.00	-£ 624.00	
	Mileage	£ 36.00		-£ 36.00	
	Bank charges	£ 51.00	£ 12.50	-£ 38.50	
	Insurance	£ 1,200.00		-£ 1,200.00	
	NKDC - election expenses			£ -	
	LALC membership 2024	£ 291.48		-£ 291.48	
	ICO	£ 35.00		-£ 35.00	
	Tree works	£ 2,000.00		-£ 2,000.00	
	Utilities			£ -	
	Water	£ 86.62		-£ 86.62	
	Electricity	£ 216.00	£ 18.31	-£ 197.69	
	Black Sluice	£ 4.43	£ 4.31	-£ 0.12	
	NKDC - green waste bin	£ 58.00	£ 53.00	-£ 5.00	No increase on charge for 2025/26
	Hall Hire	£ 168.00		-£ 168.00	
	Contingency	£ 500.00	£ -	-£ 500.00	
	Asset Repairs	£ 500.00		-£ 500.00	
	TOTAL EXPENDITURE EXCL ASSET PURCHASES	£ 19,838.91	£ 3,112.53	-£ 16,726.38	
Asset Purchases					
	Dog Waste bin	£ 300.00			
	TOTAL EXPENDITURE	£ 20,138.91	£ 3,112.53	-£ 16,726.38	
	Income v Expenditure	-£ 288.91	£ 16,850.13	£ 17,139.04	